

Message Text

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DRAFTED BY:AF/W - JWVINCENT

APPROVED BY:AF/W - O. R. AGGREY

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R 182233Z OCT 73

FM SECSTATE WASHDC

TO AMEMBASSY BAMAKO

AMEMBASSY NOUAKCHOTT

UNCLAS STATE 206234

FOL SENT ACTION DAKAR OCT 17, 1973 FROM SECSTATE REPEATED
TO YOU QUOTE

UNCLAS STATE 206234

AIDAC

E.O. 11652: N/A

SUBJ: REGIONAL POULTRY 625-508

REF: DAKAR 4429

1. FISCAL ANALYSIS TUSKEGEE CONTRACT INDICATES FOLLOWING.
VALUE OF PIO/T'S ISSUED TO DATE AND ACTUALLY CONTRACTED
IS DOLS. 294,000, OF WHICH DOLS. 32,000 FY 1970 FUNDS,
DOLS. 108,000 FY 1971 FUNDS, DOLS. 154,000 FY 1972 FUNDS.
EXPENDITURES TO JUNE 30, 1973 TOTALED DOLS. 178,303,
LEAVING BALANCE DOLS. 115,697 STILL AVAILABLE FOR EXPEND-
ITURE WITHIN CURRENT CONTRACT AT JUNE 30. ASSUMING ESTIM-
ATED REQUIREMENT DOLS. 92,000 TO FUND CONTRACT FOR PERIOD
JUNE 1, 1973 TO JUNE 30, 1974, AS CITED REFTL, IT APPEARS
NO ADDITIONAL FUNDING REQUIRED TO COMPLETE TUSKEGEE
SERVICES. SUBOBLIGATION OF DOLS. 20,000 INCLUDED IN FY 1
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973 GRANT AGREEMENT FOR TUSKEGEE SERVICES WILL BE HELD

IN ABEYANCE PENDING DETERMINATION ACTUAL REQUIREMENT TO COMPLETE SERVICES. IF NOT NEEDED FOR CONTRACT, THIS AMOUNT WILL BE REPROGRAMMED WITHIN THE FY 1973 GRANT AGREEMENT IF NEEDED FOR OTHER PROJECT CLOSING COSTS.

2. APPRECIATE COMPLEXITIES OMVS NEGOTIATIONS. HOWEVER, FOR CONTRACTING PURPOSES, STILL REQUIRE DRAFT AMENDMENT FY 1972 PIO/T CITING PROPOSED CHANGES AND SCOPE OF 11

SERVICES REQUIRED FOR CONTRACT PHASE-OUT. IF ADDITIONAL FUNDS NEEDED WHEN CONTRACT BUDGET FINALIZED, FY 1973 PIO/T WILL BE INITIATED AID/W. SINCE COMMODITIES AND OTHER COSTS ARE FUNDED APART FROM CONTRACT, THESE CAN AWAIT RESULTS RDO-OMVS NEGOTIATIONS SUBSEQUENT REVIEW GRAY-PAULUS REPORT. AGREE DESIRABILITY FUNDING COMPLETION COSTS WITHIN FY 1973 AVAILABILITY, HOWEVER, HOLDING FY 1974 BUDGET EARMARK PENDING FINAL DETERMINATION TOTAL REQUIREMENT. KISSINGER UNQUOTE KISSINGER

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